

Measure A Phase 1 Project Expenditures and Funding Source as of 5-1-2019

Project	PROJECT FUNDING				
	Measure A & Interest	Developer Fees	Prop 39 Energy	Other Funding	Total Funding
Phase 1 Projects					
Elm Campus - ADA Improvement Project	2,040,126	-	-	-	2,040,126
Jepson MS - Modernization Project	12,360,739	-	-	-	12,360,739
Orchards ES - Paving Improvement Project	187,469	-	-	-	187,469
Sierra Vista K/8 - Increment 1 - Campus Conversion Project	2,729,644	-	-	-	2,729,644
Sierra Vista K/8 - Increment 2 - New MPB and Science Classroom Project	9,566,035	1,000,000	-	-	10,566,035
Sierra Vista K/8 - Increment 3 - Admin./Library/Media Ctr. Modernization	1,187,100	-	-	-	1,187,100
Vacaville HS - Increment 1 - Parking Lot & Tennis Court Improvement Project	4,402,266	-	-	-	4,402,266
Vacaville HS - Increment 2 - New Classroom Building(s) Project	17,460,190	-	-	-	17,460,190
WC Wood HS - New Stadium Project	15,688,186	106,048	-	659	15,794,894
Technology - Phase 1	6,000,000	-	-	26,389	6,026,389
District-Wide Improvements Projects – Phase 1	759,312	-	-	-	759,312
Prop 39 Energy Projects	144,825	-	2,935,872	250,074	3,330,770
ISP Tenant Improvement Project	5,795	1,395,273	-	-	1,401,068
Markham ES Toilet Building Relocation Project	-	429,369	-	-	429,369
Security Cameras Upgrade Project - Phase 1	-	416,444	-	-	416,444
Vacaville HS - Auto Shop Project	-	79,996	-	-	79,996
Vacaville HS - Woodshop Project	-	258,207	-	415,742	673,949
Total Phase 1 Projects	\$ 72,531,686	\$3,685,336	\$2,935,872	\$ 692,864	\$ 79,845,759